



# POLK COUNTY COMMISSIONERS COURT

July 10, 2001  
10 00 a m

2001-064

Polk County Courthouse, 3rd floor  
Livingston, Texas

**NOTICE** is hereby given that a regular meeting of the Polk County Commissioners Court will be held on the date stated above, at which time the following subjects will be discussed,

### Agenda topics

- 1 CALL TO ORDER.
  - 2 PUBLIC COMMENTS
  - 3 INFORMATIONAL REPORTS
    - A Lyle Nelson Brazos Transit District, to update Court on the rural transit program
  - 4 APPROVAL OF MINUTES OF THE MEETING OF June 26, 2001 (Regular).
- NEW BUSINESS
- 5 CONSIDER LEASE SPACE FOR HEAD START PROGRAM AT THE DUNBAR LOCATION
  - 6 CONSIDER APPROVAL OF OFFERS TO PURCHASE TAX FORECLOSURE PROPERTIES (Pct. 1) Lot 9 Rally's Landing
  - 7 CONSIDER REQUEST FROM SCHOOL LAND SURFACE LEASEHOLDER, MARGARET C OLDHAM, TO ASSIGN EXISTING LEASE TO SON HARLEY OLDHAM
  - 8 CONSIDER REQUEST FROM SCHOOL LAND SURFACE LEASE HOLDERS REGARDING SUBLEASING HUNTING RIGHTS
  - 9 CONSIDER APPROVAL OF CERTAIN ROADS IN SHELTER COVE SUBDIVISION FOR COUNTY MAINTENANCE
  - 10 CONSIDER THE TEXAS DEPARTMENT OF TRANSPORTATION INQUIRY AS TO CALENDAR YEAR 2002 ROAD AND BRIDGE FEES ASSESSED IN ADDITION TO VEHICLE REGISTRATION
  - 11 RECEIVE PROPOSED BUDGET OF POLK CENTRAL APPRAISAL DISTRICT DELIVERED TO COUNTY JUDGE ON JUNE 12 2001
  - 12 CONSIDER DESIGNATING SOCIAL SERVICES COORDINATOR AS THE INDIVIDUAL AUTHORIZED AND RESPONSIBLE TO ASSIST AND ACT IN THE ABSENCE OF THE INDIGENT HEALTH CARE DIRECTOR.
  - 13 CONSIDER APPROVAL TO ADVERTISE FOR BIDS FOR THE PCT 1 PURCHASE OF A NEW OR USED BACKHOE AND THE TRADE IN OR SALE OF THE ONE USED BACKHOE AND ONE USED TRACK LOADER.
  - 14 CONSIDER APPROVAL OF PCT 3 REQUEST FOR PERMENANT ROAD FUND EXPENDITURES
  - 15 CONSIDER APPROVAL OF BUDGET AMENDMENTS.
  - 16 CONSIDER APPROVAL OF SCHEDULE OF BILLS.
  - 17 APPROVE PERSONNEL ACTION FORMS.

ADJOURN

Posted July 5, 2001

Commissioners Court of Polk County, Texas  
By John P Thompson, County Judge

I, the undersigned County Clerk, do hereby certify that the above Notice of Meeting of the Polk County Commissioners Court is a true and correct copy of said Notice and that I posted a true and correct copy of said Notice in the Polk County Courthouse at a place readily accessible to the general public at all times on Thursday July 5 2001 and that said Notice remained so posted continuously for at least 72 hours preceding the scheduled time of said Meeting.

BARBARA MIDDLETON COUNTY CLERK

BY Deputy

FILED AND RECORDED  
OFFICE OF THE COUNTY CLERK  
2001 JUL -5 AM 8:40  
  
BARBARA MIDDLETON  
COUNTY CLERK POLK CO TX



STATE OF TEXAS )

DATE JULY 10, 2001

COUNTY OF POLK )

REGULAR MEETING  
All members present**\*\* CORRECTED \*\*  
COMMISSIONERS COURT  
POSTING #2001-064**

BE IT REMEMBERED ON THIS THE 10th DAY OF JULY, 2001  
THE HONORABLE COMMISSIONERS COURT MET IN "REGULAR"  
CALLED MEETING WITH THE FOLLOWING OFFICERS AND MEMBERS  
PRESENT, TO WIT

JUDGE JOHN P THOMPSON, PRESIDING

BOB WILLIS - COUNTY COMMISSIONER PCT#1, BOBBY SMITH - COUNTY  
COMMISSIONER PCT #2, JAMES J "Buddy" PURVIS - COUNTY COMMISSIONER  
PCT #3, R R "Dick" HUBERT - COUNTY COMMISSIONER PCT #4,  
BARBARA MIDDLETON - COUNTY CLERK & BILL LAW - COUNTY AUDITOR,  
THE FOLLOWING AGENDA ITEMS, ORDERS, AND DECREES WERE DULY  
MADE, CONSIDERED & PASSED

- 1 MEETING WAS CALLED TO ORDER & WELCOME BY JUDGE JOHN THOMPSON  
AT 10 00 A M  
REV GLENN DYSON OF LAKE LIVINGSTON CHURCH OF GOD DELIVERED THE  
OPENING PRAYER
2. PUBLIC COMMENTS
  - A. IRA GERSTENSLAGER CAME TO DISCUSS A MATTER WITH COMMISSIONER SMITH.  
HE SAID THE MATTER HAD BEEN RESOLVED & WOULDN'T TAKE UP THE COURTS'  
TIME
- 3 INFORMATIONAL REPORTS
  - A. LYLE NELSON - BRAZOS TRANSIT DISTRICT GAVE THE COURT A REPORT  
ON THE CURRENT STATUS OF BUS TRANSIT PROGRAM
  - B JUDGE THOMPSON REPORTED ON ILLNESS OF VIRGINIA SMITH, FORMER  
AGING SERVICES DIRECTOR(RETIRED)
  - C COMMISSIONER HUBERT REPORTED ON THE FUTURE TAX SALE OF  
COUNTY PROPERTIES, TO BE HELD ON AUGUST 4, 2001, LIVINGSTON  
HIGH SCHOOL AT 10 00 A M  
COMMISSIONER HUBERT WISHED A HAPPY BIRTHDAY TO NOLA  
RENEAU - COUNTY TREASURER.
  - D JUDGE THOMPSON RECOGNIZED JANET MORRIS, L I S D SUPERINTEN-  
DENT, ON RECEIVING THE REGIONAL AWARD, AS ONE OF THE TOP SCHOOL  
SUPERINTENDENTS IN THE STATE OF TEXAS
  - E JUDGE THOMPSON REPORTED THAT THE LIVINGSTON DIXIE ANGEL'  
ALL-STARS WILL BE PLAYING IN THE STATE TOURNAMENT WISHED THEM  
ALL THE BEST OF LUCK.
- 4 MOTIONED BY BOBBY SMITH, SECONDED BY R.R. "Dick" HUBERT, TO  
APPROVE MINUTES OF JUNE 26, 2001 (REGULAR) MEETING.  
ALL VOTING YES

- 5 MOTIONED BY BOBBY SMITH, SECONDED BY BOB WILLIS, TO "DELETE" ITEM #5 "CONSIDER LEASE SPACE FOR HEAD START PROGRAM AT THE DUNBAR CAMPUS"  
ALL VOTING YES
- 6 MOTIONED BY BOB WILLIS, SECONDED BY R R. "Dick" HUBERT, TO ACCEPT OFFER TO PURCHASE TAX FORECLOSURE PROPERTY IN PCT #1, LOT 9, IN REILY'S LANDING  
ALL VOTING YES
- 7 MOTIONED BY BOBBY SMITH, SECONDED BY R R. "Dick" HUBERT, TO "REJECT" REQUEST FROM MARGARET C OLDHAM (SCHOOL LAND SURFACE LEASEHOLDER) TO ASSIGN EXISTING LEASE TO (SON) HARLEY OLDHAM, WITH LETTER OF EXPLANATION BY THE COURT, HAVING VOTED THAT NO OTHER NAMES BE ADDED TO EXISTING LEASES UNTIL THE LEASES ARE RE-NEGOTIATED OR REVISED & COUNTY JUDGE BE AUTHORIZED TO HANDLE FUTURE LIKE REQUEST WITHOUT BRINGING EACH TO COMMISSIONERS COURT JUDGE THOMPSON TO APPROVE FUTURE HUNTING SUBLEASES FOR CURRENT LEASEHOLDERS, CONTINGENT UPON PROPER INSURANCE  
ALL VOTING YES
- 8 MOTIONED BY BOBBY SMITH, SECONDED BY BOB WILLIS, TO APPROVE REQUEST FROM CERTAIN SCHOOL LAND SURFACE LEASE HOLDERS REGARDING SUB-LEASING HUNTING RIGHTS, GRANTING AUTHORITY TO COUNTY JUDGE TO APPROVE FUTURE HUNTING SUBLEASES FOR CURRENT LEASEHOLDERS CONTINGENT UPON PROPER INSURANCE, AND COUNTY JUDGE BE AUTHORIZED TO HANDLE FUTURE LIKE REQUEST WITHOUT BRINGING EACH TO COMMISSIONERS COURT  
ALL VOTING YES
- 9 MOTIONED BY BOB WILLIS, SECONDED BY BOBBY SMITH, TO APPROVE ACCEPTANCE OF CERTAIN ROADS IN SHELTER COVE SUBDIVISION FOR COUNTY MAINTENANCE, IN AGREEMENT WITH SHELTER COVE PROPERTY OWNERS ASSOCIATION, THAT THEY WILL FURNISH ALL MATERIALS TO REPAIR & UPGRADE THESE ROADS TO COUNTY SPECIFICATIONS  
ALL VOTING YES (SEE ATTACHED)
- 10 MOTIONED BY BOBBY SMITH, SECONDED BY R R "Dick" HUBERT, APPROVAL TO MAKE NO CHANGES IN FEES FOR CALENDER YEAR 2002 - FOR TEXAS DEPARTMENT OF TRANSPORTATION, ROAD & BRIDGE ASSESSED FEES TO BE SAME AS FY2001  
ALL VOTING YES (SEE ATTACHED)
- 11 MOTIONED BY BOB WILLIS, SECONDED BY BOBBY SMITH, TO RECEIVE (PROPOSED) BUDGET FY-2002 OF THE POLK CENTRAL APPRAISAL DISTRICT  
ALL VOTING YES (SEE ATTACHED)

12 MOTIONED BY JAMES J "Buddy" PURVIS, SECONDED BY BOBBY SMITH, APPROVAL TO DESIGNATE "SOCIAL SERVICES COORDINATOR" AS THE INDIVIDUAL AUTHORIZED AND RESPONSIBLE TO ASSIST & ACT IN THE ABSENCE OF THE INDIGENT HEALTH CARE DIRECTOR.  
ALL VOTING YES

13 MOTIONED BY JAMES J "Buddy" PURVIS, SECONDED BY BOBBY SMITH, APPROVAL TO ADVERTISE FOR BIDS FOR PRECINCT #1 - PURCHASE OF A NEW OR USED BACKHOE & THE TRADE-IN OR SALE OF ONE USED BACKHOE & ONE USED TRACK LOADER.  
ALL VOTING YES

14 MOTIONED BY BOBBY SMITH, SECONDED BY BOB WILLIS, APPROVAL OF PCT #3 REQUEST FOR PERMANENT ROAD FUND EXPENDITURES, TOTAL AMOUNT OF \$ 2,365 08 - ON BEAR CREEK BRIDGE, ROCK ISLAND BRIDGE & ROCK ISLAND ROAD  
ALL VOTING YES

15 MOTIONED BY BOBBY SMITH, SECONDED BY JAMES J "Buddy" PURVIS, TO APPROVE BUDGET AMENDMENTS #2001-19 & #2001-19(A)  
ALL VOTING YES (SEE ATTACHED)

16 MOTIONED BY JAMES J "Buddy" PURVIS, SECONDED BY R R "Dick" HUBERT, APPROVAL AND PAYMENT OF BILLS BY SCHEDULE (PLUS ADDENDUMS)  
ALL VOTING YES (SEE ATTACHED)

DATE	AMOUNT	CHECK NUMBERS
6 25 2001	\$ 45,000 00	Electronic Transfer Texpool
6 25 2001	\$ 30,401 36	161169 - 161191
6 26 2001	\$ 53,760 14	161192 - 161224
6-27 2001	\$ 15 00	161225
6-29-2001	\$ 201,031 40	161226 - 161238
7-02-2001	\$ 56 67	161239
7-05 2001	\$ 252,865 64	Electronic Transfer Payroll
7-05-2001	\$ 8,125 52	161240 - 161256
7-06 2001	\$ 112,261 65	161257 - 161295
7-06-2001	\$ 222,365 25	161296 - 161451
7-10-2001	\$ 155,202 33	Addendum

17 MOTIONED BY R.R. "Dick" HUBERT, SECONDED BY JAMES J "Buddy" PURVIS, TO APPROVE PERSONNEL ACTION FORMS (REVISED LIST).  
ALL VOTING YES (SEE ATTACHED)

18 MOTIONED BY R R "Dick" HUBERT, SECONDED BY BOBBY SMITH, TO  
ADJOURN COURT THIS 10<sup>th</sup> DAY OF JULY, 2001 AT 10 40 AM  
ALL VOTING YES



JOHN P THOMPSON, COUNTY JUDGE

ATTEST



BARBARA MIDDLETON, COUNTY CLERK

C \WP51\COMMCRT 2001\JUL10 WPD

*Item # 9*

**Commissioner Bob Willis**

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P. O. Box 740  
Goodrich, Texas 77338

Phone (936) 365-2222  
Fax (936) 365-4237

July 05, 2001

Judge John Thompson  
Polk County Courthouse  
Livingston, Texas 77351

Dear John,

Enclosed is a letter from Shelter Cove POA President Danny Freeman requesting four (4) roads be added to the list of county maintained roads. He has agreed to furnish all material to repair and upgrade these roads. I would like to add this to the agenda for the meeting on July 10, 2001.

Sincerely,



Bob Willis,  
Commissioner, Pct. #1

VOL 47 PAGE 834

**SHELTER COVE**  
**Property Owners Association**

Bob Wilis  
Commissioner, Precinct One  
P O Box 448  
Goodrich, TX 77335

July 3, 2001

Dear Commissioner Wilis

I am writing to confirm our phone conversation today. The following is a list of roads the county needs to adopt so you can help us with their improvement.

- 1 Rolling Rock Dr - has a good rock base needs grading and the used road base added. This is about one block long.
- 2 Shelter Cove Ct - has a good rock base needs grading and the used road base added. This is a small road.
- 3 Laural Dr - has a good rock base needs grading and the used road base added. This is a small road. When coming in on Shelter Cove Dr this is the 2<sup>nd</sup> street to the left.
- 4 New Cove Dr - has chip & seal (that is coming apart because of the School Buses) need to add used road base.

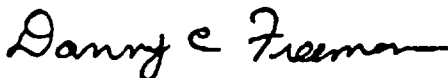
I would like to have a new layer of Chip & Seal added to Shelter Cove Dr (this is already a county road), which I will pay for, but I would like for you to order so we can get your price.

I can use more hole patching material a full load.

Please add me to your Ditch digging list. We have a place in our subdivision that the dirt can be dumped.

Our subdivision has the money to help on these roads. I hope you can help us accomplish these tasks. Please contact me if you have any questions. Danny Freeman 936-566-5710 or 518 Tigerville Rd Livingston TX 77351

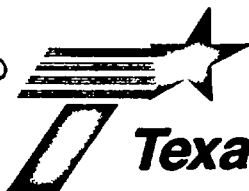
Sincerely,



Danny C Freeman  
President  
Shelter Cove Prop Owners Assoc.



Item #10



# Texas Department of Transportation

VEHICLE TITLES AND REGISTRATION DIVISION • AUSTIN, TEXAS 78779-0001 • (512) 465-7611

## IMPOSITION OF EXTRA FEES CALENDAR YEAR 2002

We respectfully request that you indicate below your county's intentions for collection of these fees for calendar year 2002 (January 1 through December 31, 2002) These fees will first appear on February renewals (Refer to Motor Vehicle Information Circular No 1-85)

For calendar year 2002, POLK County will

- 1 Retain the current fees of \$ 11 50 (no court order required)
- 2 Impose a new County Road and Bridge Fee of \$ \_\_\_\_\_  
(Court order required prior to September 1<sup>st</sup>)
- 3 Impose a new Child Safety Fund Fee of \$ \_\_\_\_\_  
(Court order required prior to September 10<sup>th</sup>)
- 4 Discontinue the County Road and Bridge Fee of \$ \_\_\_\_\_  
(Court order required prior to September 1<sup>st</sup>)
- 5 Discontinue the Child Safety Fund Fee of \$ \_\_\_\_\_  
(Court order required prior to September 10<sup>th</sup>)
- 6 Impose TOTAL fees of \$ \_\_\_\_\_

If you indicate that action will be taken as stated in 2, 3, 4, and/or 5 above, please submit a County Commissioner's Court Order to that effect prior to the applicable statutory date of September 1<sup>st</sup> (County Road and Bridge Fee) or September 10<sup>th</sup> (Child Safety Fund Fee)

Please return your County's intentions so designed for calendar year 2002 in the enclosed postage-paid self-addressed envelope as soon as possible. A faxed response (512/465-3034) will also be acceptable. However, if such response requires a County Commissioners Court Order, we request that the original Order be mailed to us no later than the date indicated above

VOL

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*Item #11*

**POLK CENTRAL APPRAISAL DISTRICT**

**PROPOSED**

**2002 BUDGET**

**COPY**

2002 PROPOSED BUDGET POLK CENTRAL APPRAISAL DISTRICT

VOL

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5101 SALARY/TRAVEL ASSIST CHIEF APPR	\$32 400 00
5102 SALARY ADMINISTRATIVE SECRETARY	\$19 008 00
5103 SALARY/TRAVEL CHIEF APPRAISER	\$56 160 00
5104 SALARY CLERICAL SUPERVISOR	\$20 700 00
5105 SALARY RECEPTIONIST	\$16 560 00
5106 SALARY DATA ENTRY	\$17 640 00
5107 DEED CLERK	\$16 560 00
5108 SALARY/APPRAISAL OPERATIONS MGR	\$34 372 00
5109 SALARY/TRAVEL APPRAISER IV	\$33 668 00
5110 SALARY/TRAVEL APPRAISER CLASS III	\$29 220 00
5111 SALARY/TRAVEL APPRAISER CLASS II	\$24 390 00
5112 SALARY/TRAVEL APPRAISER CLASS IV	\$30 000 00
5113 SALARY/TRAVEL CLASS IV COMMERCIAL APF	\$30 180 00
5114 MAPPER	\$26 088 00
5115 MAPPING CLERK	\$16 560 00

**SALARIES**

**\$403 506 00**

5151 MEDICAL INSURANCE	\$81 000 00
5153 WORKMAN COMPENSATION	\$5 500 00
5155 RETIREMENT CAD PART	\$32 284 00
5156 HEALTH TAX CAD PART	\$5 040 00
5157 STATE UMEMPLOYMENT INSURANCE	\$2 025 00
5158 CONTRACT LABOR	\$1 200 00
5201 OFFICE SUPPLIES	\$13 000 00
5203 MAPPING SUPPLIES	\$4 000 00
5204 CAPITAL OUTLAY/FURNITURE/FIXTURES	\$5 000 00
5205 POSTAGE	\$13 000 00
5207 OFFICE EQUIPMENT	\$15 000 00
5230 DUES	\$3 240 00
5245 EDUCATION/SEMINARS	\$6 920 00
5250 TRAVEL EXPENSE SCHOOLS, CONF	\$10 000 00
5260 FORMS & STATIONARY	\$5 000 00
5262 COMPUTER SUPPLIES	\$6 000 00
5265 INSURANCE COVERAGE/EQUIPMENT	\$7 000 00
5266 BLANKET BOND	\$300 00
5270 TELEPHONE	\$9 000 00
5275 EQUIPMENT & MAINTENANCE EXPENSE	\$12 100 00
5280 JANITORIAL SERVICE	\$4 300 00
5285 CITY BILLS	\$10 500 00
5290 GAS BILLS	\$0 00
5295 RENT	\$0 00
5306 AUDIT SERVICES	\$3 000 00
5310 LEGAL SERVICES	\$15 000 00
5317 CAPITOL APPRAISAL	\$27 000 00
5335 OFFICE REPAIRS	\$10,000 00
5360 APPRIASAL REVIEW BOARD	\$7,000 00
5365 CONTINGENCY	\$12,000 00
5370 COMPUTER SERVICES	\$12 000 00
6000 BUILDING PURCHASE	\$41,400 00

**PROPOSED 2002 BUDGET**

**\$782,316.00**

COPY

2002 PROPOSED BUDGET POLK CENTRAL APPRAISAL DISTRICT

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<u>TAXING ENTITIES</u>	<u>2000 LEVY</u>	<u>PER CENT ALLOCATED</u>	<u>BUDGET SHARE</u>	<u>EQUAL QTR PAYMENTS</u>
POLK COUNTY	\$8 262 508	27 9881%	\$218 939	\$54 735
CITY OF CORRIGAN	\$147 767	0 5005%	\$3 916	\$979
CORRIGAN/CAMDEN ISD	\$2 563 494	8 6829%	\$67 927	\$16 982
BIG SANDY ISD	\$3 961 118	13 4168%	\$104 961	\$26 240
MEMORIAL POINT UTILITY DISTRICT	\$157 324	0 5329%	\$4 169	\$1 042
GOODRICH ISD	\$927 347	3 1410%	\$24 573	\$6 143
LEGGETT ISD	\$870 917	2 9499%	\$23 078	\$5 769
LIVINGSTON ISD	\$9 480 087	32 1102%	\$251 203	\$62 801
CITY OF GOODRICH	\$56 488	0 1913%	\$1 497	\$374
ONALASKA ISD	\$2 706 351	9 1667%	\$71 713	\$17 928
POLK COUNTY FRESHWATER DISTRICT	\$390 222	1 3217%	\$10 340	\$2 585
<b>TOTAL 2000 TAX LEVY</b>	<b>\$29 523 623</b>	<b>100 0000%</b>	<b>\$782 315</b>	<b>\$195 579</b>
<b>2002 BUDGET</b>	<b>\$782 315</b>			
<b>2002 BUDGET FOR ALLOCATION</b>	<b>\$782 315</b>			

COPY

July 10 2001

BUDGET REVISION  
#2001 19

*Item # 15*  
POLK COUNTY  
By Bill Law County Auditor

Fund Account	Description	Increase	Decrease	Comments	Original Budget	Amended Budget	Net Change
010-408-312	General Office Supplies	19.25		To cover expense	65,000.00	2,006.50	-62,993.50
010-400-315	Office supplies				0.00	1,019.25	1,019.25
010-403-427	Travel/Training	10.00		To cover expense	3,000.00	2,990.00	10.00
010-403-481	Dues				130.00	140.00	10.00
010-495-427	Travel/Training	300.00		To cover expense	3,000.00	2,150.00	-850.00
010-495-315	Office Supplies	550.00			0.00	2,300.00	2,300.00
010-495-423	Telephone				700.00	1,250.00	550.00
010-497-427	Travel/Training	445.58		To cover expense	2,000.00	1,554.42	-445.58
010-497-572	Office equipment				4,500.00	4,945.58	445.58
010-511-450	Repair /Replacement/Bldg	500.00		per Maintenance Engineer request	83,700.00	67,493.39	16,206.61
010-511-452	Office Equipment			per Jail Administrator request	13,000.00	7,431.21	-5,568.79
010-512-342	Laundry Supplies	125.00			3,000.00	2,225.00	775.00
010-512-300	Uniforms				4,500.00	4,025.00	475.00
010-545-312	Supplies	12.50		To cover expense	1,950.00	1,937.50	12.50
010-645-572	Office Equipment				3,500.00	3,512.50	12.50
010-271-000	Fund Balance	1,400.00		To cover Soc.Security not budgeted	1,526.04	2,926.04	1,400.00
010-665-201	Social Security				6,755.12	17,985.01	12,229.89
010-691-467	Capital Credit Expenditure	12,229.89		To cover expense	3,000.00	2,772.75	-227.25
010-695-490	Miscellaneous Expenditures				0.00	227.17	227.17
010-495-315	Office Supplies	3.00			19,500.00	20,180.88	680.88
010-495-573	Capital Outlay	0.06			50,000.00	40,582.44	-9,417.56
015-620-623	Permanent Road Funds				20,000.00	6,530.00	13,470.00
015-625-103	Emergency Repairs				2,500.00	2,435.97	-64.03
015-623-300	Uniforms	222.30			0.00	997.83	997.83
015-623-315	Office Supplies	56.67			35,000.00	43,442.47	8,442.47
015-623-330	Fuel/Oil	5,434.22			10,000.00	10,366.46	366.46
015-623-337	Material/Supplies	620.49			1,350.00	5,195.05	3,845.05
015-623-338	Culverts	2,185.68			10,000.00	5,589.84	-4,410.16
015-623-354	Tires/Tubes	147.50			3,000.00	3,111.61	111.61
015-623-423	Mobile Phones/Pagers	202.84			2,500.00	3,759.98	1,259.98
015-623-440	Electricity	571.75			20,000.00	81,547.12	61,547.12
015-623-456	Parts/Repairs	2,444.45			20,000.00	6,410.00	13,590.00
015-625-104	Emergency Repairs			To be replaced by EWP Grant funds when received	20,000.00	6,410.00	13,590.00
015-624-339	Construction	13,590.00			65,000.00	90,636.30	25,636.30
		<u>41,071.20</u>	<u>26,811.41</u>	Difference due to Capital Credit funds received			

Approved By: *[Signature]*  
Date:

POLK COUNTY  
By Bill Law County Auditor

BUDGET REVISION  
#2001 19

July 10 2005

032-595-387	HydroMutch Expenditures	4,500.00	20,000.00	21,019.70	1,019.70
032-595-440	Electricity	2,000.00	6,250.00	8,250.00	2,000.00
032-595-573	Capital Outlay	2,500.00	.		0.00
047-333-400	State Revenues		777.06	777.06	777.06
047-475-427	DA Investigator Training		777.06	777.06	777.06
048-333-400	State Revenue-Investigator Training		777.06	777.06	777.06
048-476-427	DA Investigator Training		777.06	777.06	777.06
		<u>4,500.00</u>	<u>4,500.00</u>		
		<u>45,571.20</u>	<u>33,311.41</u>	<u>Grand Total</u>	

Per Waste Mgt Administrator request

Budget amendment to combine DA Special Invest with DA Special Account per FY 2000 audit

Approved By: 

Date:

July 10 2001

POLK COUNTY  
By: Bill Law County Auditor

Budget Revision  
#2001 10a

Fund Account	Description	Increase	Decrease	Comments	Original Budget	Amended Budget	Net Change
010-401-600	Co Auction Proceeds Distribution	55,941.50			0.00	55,941.50	55,941.50
010-403-480	Bonds		25.71	Record distribution of auction sale proceeds	178.00	152.29	25.71
010-403-427	Travel/Training	25.71		To cover expenses	3,000.00	3,015.71	15.71
010-271-000	Fund Balance	85,000.00			136,000.00	222,877.50	84,877.50
010-409-440	Electricity	150.00		To cover Expenses	700.00	1,400.00	700.00
010-485-423	Telephone				3,000.00	2,000.00	1,000.00
010-485-427	Travel/Training	150.00			375.00	535.77	160.77
010-552-300	Uniforms	50.00			2,000.00	1,584.98	-415.02
010-552-427	Travel/Training		50.00		800,000.00	829,000.00	29,000.00
010-630-404	Indigent Health Care	29,000.00			2,192.00	2,222.25	30.25
010-695-423	Satellite Services	30.25			3,000.00	2,966.67	-33.33
010-695-490	Miscellaneous Expense		30.25		0.00	3,003.00	3,003.00
010-695-315	Office Supplies	1,000.00			7,000.00	6,000.00	1,000.00
010-695-427	Travel/Training		1,500.00	To cover Expense	10,000.00	11,500.00	1,500.00
015-271-000	Fund Balance	1,500.00		Est to complete Fiscal Year	1,065.00	2,065.00	1,000.00
016-610-427	Road & Bridge Admin Travel	1,000.00			2,000.00	1,000.00	1,000.00
015-424-440	Electricity		1,000.00		500.00	2,680.00	2,180.00
015-424-461	Equipment Rental		20.00		1,200.00	883.99	-316.01
051-645-315	Supplies		316.01		1,000.00	4,516.01	3,516.01
051-645-330	Van Gas/Oil				0.00	20.00	20.00
051-645-331	Co Car Oil/Gas	316.01					
051-645-341	Film Photo	20.00					
		<u>174,003.47</u>	<u>118,091.97</u>	Total ( difference due to auction proceeds distribution- revenue for auction proceeds recorded in April,2001)			

Approved By: 

Date:

DATE 06/25/2001 ELECTRONIC FEDERAL TAX PAYMENTS VCH011 PAGE 1  
REF # VEN # VENDOR NAME AMOUNT  
ACH186 TERPOOL \$45 000 00  
TOTAL AMOUNT \$45 000 00

*John H. Thompson*



SCHEDULE OF BILLS BY FUND

FUND DESCRIPTION	DISBURSEMENTS
010 GENERAL FUND	6 508 48
015 ROAD & BRIDGE ADM	1 053 65
032 ENVIRONMENTAL SERVICES	164 63
051 AGING DEPT	15 35
061 DEPT SERVICE FUND	21 729 92
088 JUDICIARY FUND	919 23
TOTAL OF ALL FUNDS	30 401 36

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT

W H LAW

COUNTY AUDITOR

JOHN P THOMPSON

COUNTY JUDGE

*W H Law*  
 \_\_\_\_\_  
*John P Thompson*  
 \_\_\_\_\_

SCHEDULE OF BILLS BY FUND

FUND DESCRIPTION	DISBURSEMENTS
010 GENERAL FUND	13 894 87
015 ROAD & BRIDGE ADM	38 364 37
022 ENVIRONMENTAL SERVICES	480 90
TOTAL OF ALL FUNDS	53 760 14

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT

W. H. LAW

COUNTY AUDITOR

JOHN P. THOMPSON

COUNTY JUDGE

*W. H. Law*  
*John P. Thompson*

SCHEDULE OF BILLS BY FUND

FUND DESCRIPTION	DISBURSEMENTS
010 GENERAL FUND	15 00
TOTAL OF ALL FUNDS	15 00

THE PRECEDING LIST OF BILLS PAYABLE HAS REVIEWED AND APPROVED FOR DEPT

W H LAW

COUNTY AUDITOR

JOHN P THOMPSON

COUNTY JUDGE

*[Signature]*  
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*[Signature]*  
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SCHEDULE OF BILLS BY FUND

FUND DESCRIPTION	DISBURSEMENTS
010 GENERAL FUND	121 371 13
015 ROAD & BRIDGE ADM	33 187 87
027 SECURITY FUND	688 16
032 ENVIRONMENTAL SERVICES	14 528 50
048 DISTRICT ATTY SPECIAL FUND	34 73
051 AGING DEPT	3 734 86
083 MUSEUM OPERATING FUND	105 89
101 ADULT SUPERVISOR	16 773 23
104 DTP CSR	11 85
108 CCP SURVEILLANCE	1 964 91
109 SPECIALIZED CASELOAD CCP	755 32
184 JUVENILE PROBATION	1 893 15
185 CCAP JUVENILE PROBATION	5 981 78
TOTAL OF ALL FUNDS	201 031 40

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT

W N LAW

COUNTY AUDITOR

JOHN P THOMPSON

COUNTY JUDGE

*W. N. Law*  
*John P. Thompson*

SCHEDULE OF BILLS BY FUND

FUND DESCRIPTION	DISBURSEMENTS
015 ROAD & BRIDGE ADM	56 67
TOTAL OF ALL FUNDS	56 67

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT

W. N. LAW

COUNTY AUDITOR

JOHN P. THOMPSON

COUNTY JUDGE

*[Signature]*  
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*[Signature]*  
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DATE	REF #	VER #	VENDOR NAME	AMOUNT	VCH011 PAGE
07/05/2001			ELECTRONIC FEDERAL TAX PAYMENTS		1
	ACH187		FIRST STATE BANK	864 331 51	
	ACH188		POLK CO PAYROLL ACCT	8188 534 13	
			TOTAL AMOUNT	8252 865 64	

*John P. Thompson*

~~ADDITIONAL~~

SCHEDULE OF BILLS BY FUND

FUND DESCRIPTION	DISBURSEMENTS
010 GENERAL FUND	3 985 61
015 ROAD & BRIDGE ADM	1 220 94
027 SECURITY FUND	30 00
032 ENVIRONMENTAL SERVICES	227 68
051 AGING DEPT	76 54
101 ADULT SUPERVISION	1 562 70
108 CCF SUPERVISANCE	288 01
109 SPECIALIZED CASELOAD CCF	83 24
184 JUVENILE PROBATION	161 24
185 CCAP - JUVENILE PROBATION	519 26
TOTAL OF ALL FUNDS	8 128 82

THE PRECEDING LIST OF BILLS PAYABLE HAS REVIEWED AND APPROVED FOR PAYMENT

W H LAW

COUNTY AUDITOR

JOHN P THOMPSON

COUNTY JUDGE

*William H. Law*  
 \_\_\_\_\_  
 COUNTY AUDITOR  
*John P. Thompson*  
 \_\_\_\_\_  
 COUNTY JUDGE

**ADDITIONAL**

SCHEDULE OF BILLS BY FUND

FUND DESCRIPTION	DISBURSEMENTS
010 GENERAL FUND	35 624.39
015 ROAD & BRIDGE ADM	12 030.21
027 SECURITY FUND	60 00
032 ENVIRONMENTAL SERVICES	885 43
049 DISTRICT ATTY HOT CHECK FUND	62 76
051 AGING DEPT	1 427 53
053 DEPT SERVICE FUND	61 925 03
088 JUDICIARY FUND	246 30
TOTAL OF ALL FUNDS	112 361 65

\$ 112,261 65

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND

W H LAW

COUNTY AUDITOR

JOHN P THOMPSON

COUNTY JUDGE

*John P. Thompson*

ADDITIONAL



SCHEDULE OF BILLS BY FUND

FUND DESCRIPTION	DISBURSEMENTS
010 GENERAL FUND	142 039 84
015 ROAD & BRIDGE ADV	35 223 28
032 ENVIRONMENTAL SERVICES	17 189 77
040 LAW LIBRARY FUND	313 60
049 DISTRICT ATTY HOT CHECK FUND	859 58
051 AGING DEPT	10 805 65
061 DEPT SERVICE FUND	6 355 25
070 DEPT SERVICE 94 CO ISSU	5 678 26
090 DEPT POLICE FUND	3 025 00
093 CO CLERK RECORDS MGMT FUND	875 00
TOTAL OF ALL FUNDS	222 365 25

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT

W H LAW  
 COUNTY AUDITOR  
 JOHN P THOMPSON  
 COUNTY JUDGE

*[Signature]*  
*[Signature]*

ADDITIONAL

Addendum Schedule of Bills for Court Dated 07/10/2001

FY 2001

MM CET	\$38,936 85	INDIGENT
DARRELL GIBSON	54 23	JAIL
SHERRY BAKER	182 50	LANDSCAPING
CARTEGRAPH SYSTEMS	500 00	RB # 2
HOOT S LOADER SVC	16,464 00	RB # 4
COMPUTER CABLE INSTALLATION	35 42	DATA PROCESSING
POLK CO APPRAISAL DIST	41,143 00	QRTLY PYMT
POLK CO AGING	32,895 00	QRTLY PYMT
MMC-LIVINGSTON RURAL HEALTH	1,774 80	INDIGENT
RAJ & ASSOCIATES	598 89	INDIGENT
RAUL M GUTIERREZ	142 93	INDIGENT
V P SAMUEL	344 41	INDIGENT
CHARLENE SMITH	36 55	INDIGENT
RAYMOND LUNA	222 21	INDIGENT
CYPRESS FAIRBANKS MED	580 71	INDIGENT
HOMER CARE SUPPLY	290 44	INDIGENT
LUFKIN ENDOSCOPY	648 89	INDIGENT
DAVID C BUESCHER, MD	104 47	INDIGENT
ELIAS KANAAN MD	27 28	INDIGENT
CHERRY MATHEW M D	27 28	INDIGENT
GEORGE DELOACH, DO	154 37	INDIGENT
BRIAN PICKETT M D	255 86	INDIGENT
KROHN INTERNAL MEDICINE	27 28	INDIGENT
DRS MALLADI & REDDY	27 28	INDIGENT
CLARLNCL HAYNES	87 83	INDIGENT
THE HLART INSTITUTE	2 070 25	INDIGENT
ANGELINA DIAGNOSTIC RAD	1,457 94	INDIGENT
REINHARDT AUTO PARTS	175 41	RB # 3
THOMAS SUPPLY	2,472 62	RB # 3
EAST TEXAS TRUCK & MILL	141 97	RB # 3
MATT S H & H	207 66	RB # 3
HYDROTEX	407 95	RB # 3
BULLDOG TRUCK & EQUIP	11 60	RB # 3
GILBERT GAS	43 75	RB # 3
HART RADIATORS	273 57	RB # 3
ETOX	120 91	RB # 3
CLIFTON CHEV	765 07	RB # 3
RILEY CONST	248 50	RB # 3
MUSTANG TRACTOR & EQUIP	464 53	RB # 3
HUGHES OIL	5,434 22	RB # 3
S & S TIRE	147 50	RB # 3
RUS OF CONROE	292 98	RB # 3
RUS OF CONROE	94 39	RB # 1
INDUSTRIAL CHEMICAL	2,358 45	RB # 1
ARMOR RESEARCH	642 45	RB # 1
COMMERCIAL BILLING	239 63	RB # 1
JIMMY S AUTO PARTS	857 40	RB # 1
CHEMAX CO	711 10	RB # 1

TOTAL \$ 155,202 33

*John P. Thompson*

*Item #17*

DATE: JUNE 27 - JULY 14, 2001

NO.	EMPLOYEE	DEPT	JOB	TYPE OF	GROUP STEP & WAGE	ACTION TAKEN
(1)	ROBERT WEBER	JAL	1055 CORRECTIONS OFFICER	REGULAR FULL TIME	121 \$18,84.26	RE-HIRE EFFECTIVE 07/11/2001
(2)	KEN HARRARD	<del>SECURITY</del> SECURITY	<del>9105/063</del> BAULF	LABOR POOL (400 HRS)	UNCLAL \$5.03 HR.	RESIGNATION EFFECTIVE 06/25/2001
(3)	QUENTIN M. PURVIS	BAULF SECURITY	9105/063 BAULF	LABOR POOL (400 HRS)	UNCLAL \$5.03 HR.	RE-HIRE EFFECTIVE 06/29/2001 <i>7/4/01</i>
(4)	YVONNE WHITEHUNGER	AGRD RESERVATION	9126 KITCHEN HELPER	LABOR POOL (400 HRS)	UNCLAL \$6.79 HR.	RESIGNATION EFFECTIVE 06/15/2001
(5)	MARY LEE JOHNSON	MAINTENANCE ENGINEERING	9102 SECRETARY	REGULAR FULL TIME	93 \$16,933.26	TRANSFER TO REG FT 9105 CORRECTIONS OFFICER 1922 \$18,182.87 (JAIL) EFFECTIVE 07/11/2001
(6)	RONALD E. PHILLIPS	MAINTENANCE ENGINEERING	9102 SECRETARY	REGULAR FULL TIME	93 16,933.26	NEW HIRE EFFECTIVE 07/13/2001
(7)	DA LANGLEY	AGRD RESERVATION	9126 KITCHEN HELPER	LABOR POOL (400 HRS)	UNCLAL \$6.79 HR.	NEW HIRE EFFECTIVE 07/11/2001
(8)	KEVIN L. SAWYER	JAL	9105 CORRECTIONS OFFICER	REGULAR FULL TIME	<i>1st 12/2</i> \$18,260.57	RESIGNATION EFFECTIVE 07/06/01 <i>9/14 19,267.89</i> MERT INCREASE TO \$5 9105 EFFECTIVE 07/11/2001
(9)	BANAYANA BRITTON	DETENTION	9102 SECRETARY	REGULAR FULL TIME	93 \$16,933.26	RE-HIRE EFFECTIVE 07/04/2001 ADDITIONAL
(10)	TRACY L. WILSON	JAL	9105 CORRECTIONS OFFICER	REGULAR FULL TIME	<i>9/12/1</i> \$18,944.26	RE-HIRE EFFECTIVE 07/11/01 ADDITIONAL
(11)						
(12)						
(13)						
(14)						
(15)						

*Additional*

